

PROCEEDINGS OF THE GOVERNMENT OF KARNATAKA

Sub: Karnataka Urban Water Sector Improvement Project (KUWSIP) with World Bank Assistance-Revision of Project Cost.

Read: G.O. No. UDD 26 PRJ 03, dated 7.2.04.

PREAMBLE:

In the Government Order cited above, sanction has been accorded for the implementation of Karnataka Urban Water Sector Improvement Project, with World Bank assistance, to improve in stages, the water and sanitation services in selected cities in the Karnataka State. The first phase of the project is a pilot, which envisages to create a demonstration effect for the project towns and other towns in Karnataka, that continuous water supply for 24 hours on all the 7 days in a week is possible.

2. The pilot project cost & funding pattern was as follows:-

Sharing	In U.S. Dollars (Millions)	In Rs. (Crores)
Share of the World Bank	38.09	175.21
Share of the Government of Karnataka	7.91	36.38
Total	46.00	211.59

(Dollars conversion rate-one dollar=Rs.46/-)

3. Now. During the course of negotiations with World Bank, the project cost was revised upwards to US \$ 51.53 million (earlier 46 million) with a loan component of US \$ 39.50 Million & the World Bank has conveyed their approval for a loan of US \$ 39.50 million. The upward revised project cost and funding pattern is as follows:

Sharing	In U.S. Dollars (Millions)	In Rs. (Crores)
Share of the World Bank	39.50	181.70
Share of the Government of Karnataka	12.03	55.34
Total	51.53	237.04

(Dollars conversion rate-one dollar=Rs. 46/-)

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4. In view of the above, it has become necessary to revise the project cost of Karnataka Urban Water Sector Improvement Project. Hence this order.

Government Order . No. UDD 26 PRJ 03, dated: 07-06-2005

For the reasons explained in preamble, sanction is accorded for revision the project cost of Karnataka Urban Water Sector Improvement Project, from Rs.211.59 Crores (US \$ 46.00 million) to 237.04 Crores (51.53 million US \$) of which 39.50 million US \$ will come as loan from World bank and the remaining amount of 12.03 million US \$ will be met by the State Government.

The component wise details of the revised project cost are given in the Annexure.

BY ORDER AND IN THE NAME OF
GOVERNOR OF KARNATAKA,


(T. RANGANATH)

Under Secretary to Government
Urban Development Department(PMC)

To:

1. The Accountant General, Karnataka , Bangalore
2. The Secretary to Government of India, Department of Economic Affairs, Ministry of Finance, North Block, New Delhi.
3. The Secretary to Government of India, Ministry of Urban Development & Poverty Alleviation, Nirman Bhavan, New Delhi.
4. The Secretary, Planning Commission, Yojana Bhavan, New Delhi
5. The Country Director, World Bank, 70, Lodhi Estate, New Delhi.
6. The Chief Secretary to Government, Vidhana Soudha, Bangalore
7. The Additional Chief Secretary to Government, Vidhana Soudha, Bangalore.
8. The Additional Chief Secretary and Principal Secretary to Government, Finance Department, Vidhana Soudha, Bangalore
9. The Principal Secretary to Government, Urban Development Department, M.S. Building, Bangalore



10. The Secretary to Government, Urban Development Department, M.S. Building, Bangalore
11. The Development Commissioner, North Karnataka, O/o the Deputy Commissioner, Belgaum
12. The Principal Secretary to Government, Planning Department, M.S. Building, Bangalore
13. The Secretary to Chief Minister, Vidhana Soudha, Bangalore
14. The Director of Municipal Administration, V.V. Tower, Bangalore
15. The Joint Secretary to Government, DCA (C.No. 129/05), Vidhana Soudha, Bangalore.
16. The Deputy Secretary-III to Government, Finance Department, Vidhana Soudha, Bangalore
17. The Deputy Secretary to Government, PMU, Finance Department, 12th Floor, V.V. Towers, Bangalore
18. The Joint Secretary/Deputy Secretary/Internal Finance Adviser/Joint Director(Planning)/Under Secretaries to Government, Urban Development Department, M.S. Building, Bangalore
19. The Managing Director, Karnataka Urban Infrastructure Development & Finance Corporation, Mission Road, Bangalore
20. Managing Director, Karnataka Urban Water Supply & Drainage Board, Bangalore
21. The Mayor, City Municipal Corporation, Hubli-Dharwad, Belgaum, Gulbarga
22. The Commissioner, City Municipal Corporation, Hubli-Dharwad, Belgaum, Gulbarga
23. The Deputy Commissioner, Hubli-Dharwad, Belgaum, Gulbarga
24. The P.S. to Hon'ble minister for Municipal Administration & KUIDFC.
25. SGF/Spare Copies.