

**Compliance Report to Observations made by NIUA during the discussion on August 10, 2006 on the Mysore City  
Development Plan under  
Jawaharlal Nehru National Urban Renewal Mission**

<b>Sl. No</b>	<b>Remarks/Observations by NIUA</b>	<b>Compliance</b>
1	Insert land use plans	The available blue prints have been digitized and appropriately marked to indicate the land use. The maps have been provided in pages 33 & 34 of the CDP.
2	Elaborate land use write up	The demography and land use sections of the report has been elaborated to reflect the changes witnessed by Mysore on the spatial and directional growth. Aspects relating to change of land use pattern have also been discussed. (pages 28-31)
3	Detail out the urban poor section.	The urban poor section of the report has been set out in more detail, with information relating to housing and access to services being added. The information is presented in the Chapter 3 Analysis of Existing Urban Situation (pages 35-38) and Chapter 5 – Basic Services to the Urban Poor (pages 98-102)
4	Present the current service details in the body of the text in addition to the tables	The current status details, which were present in the tables at the end of each section, have also been presented in the text matter to give a clearer picture.
5	Elaborate the storm water drain section	The storm water drains section has been elaborated providing the information on valley topology, natural and man made drainage systems. (page 70). Discussion of the drainage valleys is also presented in the sewerage section (page 52 & 53). Other sections of the existing situation are also elaborated.
6	Detail roads and transport chapter	More contextual information has been incorporated in the Roads and Transportation section of the CDP (pages 64-69)
7	Projects under consideration to be mentioned	Projects, which are immediately under consideration by the City, have been detailed (pages 96-97)
8	Since most of the sections indicate the goals and visions for the mission period and for a later period,	The tables were initially presented for water and sewerage sections together. The tables have now been separated and shown

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	the same can be given for water supply also, which is not given at present.	individually in pages 50,51 and 63.
9	Annexures, pages 2 & 3 give the name of 22 stakeholders consulted and page 6 & 7 give the name of another 25 stakeholders. If more stakeholders have been consulted, then please give the total number of participants in each of the meetings held. Photographs could be reduced	The list of annexures presented indicates the groups of the stakeholders met, and the presiding officers of these meetings. The annexures titles have been appropriately modified to reflect the same. The number of meetings and the participants is also indicated in page 29 of the CDP. The number of photographs presented has been reduced.
10	Can inter-sectoral prioritization be spelt out more clearly?	The inter sectoral table reflects the mapping of objectives to the urban renewal projects proposed. A write up to explain the same has been included in page 94. The sectoral priorities arrived based on stakeholder consultations are presented in pages 80 & 81. Projects prioritized for implementation in the short term are set out in pages 96 & 97.

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1	Lack of importance to existing situation in CDP	The existing situation of urban infrastructure services in Mysore has been discussed in Chapter 3, detailing the current situation, key issues and activities proposed to mitigate the deficiencies.
2	List of functions in 12th schedule of 74th CA transferred to MCC needs to be provided	The amendments made to KMC Act for adopting 74th Amendment to the Constitution have been set out in Chapter 3.
3	Methodology for population projection needs to be stated. Analysis of population growth has not been given	The drivers for population growth have been presented. The method used for population growth is curve extrapolation using the historical growth trends. It is provided in chapter 3, along with scenario analysis
4	Population increase to be categorized into natural causes, migration and jurisdictional changes	The table has been provided on chapter 3.
5	Graph on population forecast needs to be redone- blacked out legends	The modified graph has been provided on chapter 3.
6	Maps given on page 23 & 24 are too small, not visible	As better quality maps are not available, the same have been deleted, and a city map has been inserted. Hard copies of Land use map blueprints are provided as annexure.
7	Land use maps are on page 23/24 but land use table is on page 38. table & text to be together	As suggested, tables are inserted at the respective places and a discussion on changing land use patterns is provided.
8	Para on BSUP on page 24 as well as chapter 4 on BSUP needs to be elaborate. Discussion on BSUP is theoretical; facts and figures are needed	The chapter has been elaborated, along with addition of key statistics.
9	Comments on number of slums in Karnataka, Bangalore, Mysore needs to be clearly stated	The number of slums in Karnataka and Mysore has been stated in chapter 3 and 5.
10	Basis for calculating the no of BPL houses needs to be stated	The estimated requirement of BPL/EWS houses is based on slum population, which has been calculated based on the KSCB survey. The same has been discussed in chapter 5.

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11	Service indicators section gives only weight age & scores; CDP does not consolidated information on service levels & finances	The service indicators section presents the summary of a study undertaken by DMA to compare service levels in a few ULBs. The actual service levels have been presented in individual sections of the Chapter 3. Tabular data has also been provided.
12	Discussion on water supply, sewerage, storm water drainage needs to be elaborate	All urban infrastructure service sectors have now been elaborated in Chapter 3.
13	Activities on improving water & sewerage detailed on Page 67/68 should be mentioned in Page 26/27	As suggested, activities proposed have been also stated provided in the relevant sections of Chapter 3. The funds required for the same are discussed in the Chapter 6-City Investment Plan.
14	Inconsistency in sewerage system information	The inconsistency has been rectified and the section has been elaborated.
15	SWM write up on page 27 is brief about service mgmt; detailed discussion on items indicated on Page 70 needs to be included	The sector has been discussed in greater detail in the SWM section of Chapter 3.
16	Roads/bridges discussion on Page 28/29 is brief and there is no discussion on transportation	The sections have been elaborated and same has been provided in Chapter 3.
17	Overlap in functions of various agencies and problems needs to be discussed (page 26) ; Discussion on Governance (page 15-21) needs to be including in Institutional responsibility at page 26	The suggested modifications have been made and same are presented in Chapter 3
18	Actual Revenue/expenditure figures upto 2004-05 needs to be used for tables on MCC finances & analysis rewritten;	The analysis is based on published financial statements. The figures for FY05 have been obtained from the financial statements of FY06, which were presented as revised estimates.
19	Variation in saliences for Property tax; other property based receipts & water charges; Revenue receipts have fluctuated but no explanation is provided	The assumptions for property tax collection efficiency and water charges collection are based on past trends. The past trends have been added.
20	Details of stakeholder consultations need to be provided in the CDP	The number of meetings, number of people present and all sections of society had participated in the stakeholder meetings. An overview has been included in the CDP and details on the same have been provided in the Annexure.

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21	List of stakeholders on Annex 2; page 4 needs to be corrected; action areas need to be removed	The annexures have been modified
22	Annexure 3, page 6-13 stakeholder responses are not easy to comprehend; '- A consolidated list of responses need to be stated in the CDP - State the number of stakeholder meetings - State the number of people attending these meetings and consolidated responses	The annexures have been modified
23	Years to be stated in place of short, medium and long term	The suggested modification has been included in Chapter 4.
24	Infrastructure priorities table needs more explanation	The suggested modification has been included in Chapter 4.
25	Financing of O&M cost has not been mentioned;	The financing of O&M cost has been considered in the City Investment Plan. The provision for revolving fund has been made in order to finance the O&M of the asset through the life cycle.
26	Planning of roads should consider safety concerns of cyclists and pedestrians	The principles of road planning including pedestrian safety have been debated in the stakeholder consultations and would be considered in the detailed project reports.
27	Upgradation of airport is ineligible for funding	The issue was discussed and in keeping view of the over all needs of the city's growth, the airport upgradation project has been included in the CDP. However, it is understood that the same would not be eligible for funding under JNNURM.
28	Two tourism related projects are ineligible for funding	The issue was discussed and in keeping view of the over all needs of the city's growth, the tourism projects (hotel and convention centre) have been included in the CDP. However, it is understood that the same would not be eligible for funding under JNNURM
29	Listing of heritage buildings - 32 on page 106; page 107-112 states 138 buildings	The numbers have been checked with the Heritage department and a consolidated list of major heritage buildings has been provided as Annexure

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30	Financing operating plan for 2006-07 has surplus of Rs.3.17 crores & Rs.22.26 crores for 2007-08; Please justify	<p>The improvement in the finances of MCC is envisaged owing to the following:</p> <ul style="list-style-type: none"> <li>• Improvement in collection efficiencies for levying charges for water supply services</li> <li>• Reform of water sector, across the state with adoption of volumetric pricing and rationalization of tariffs and efficient metering mechanism</li> <li>• Improvement in property tax collection efficiencies and increase in property tax collections owing to change over from administered system to self assessment method of calculation of property tax in line with Bangalore experience</li> <li>• Operational reforms such as mitigation of UFW, drives for collection of arrears, mapping of assets (GIS system) leading to optimal asset management, capacity building etc.</li> </ul> <p>The rationale is also presented in Chapter 7.</p>
31	Details of Property tax collection efficiency needs to be provided to substantiate assumptions.	The assumptions for property tax collection efficiency and water charges collection are based on past trends, which have been provided in the report.
32	The CDP should be as per Heritage guidelines	The CDP has been modified to reflect the draft heritage guidelines. However, the CDP would be modified in accordance with the new heritage toolkit as and when it is issued.